RESOLUTION NO. 3467-18

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF WINDSOR APPROVING AMENDMENT NO. 2 TO THE COLLECTION SERVICE AGREEMENT BETWEEN THE TOWN OF WINDSOR AND SONOMA COUNTY RESOURCE RECOVERY, LLC AND AUTHORIZING THE TOWN MANAGER TO EXECUTE THE AMENDMENT ON BEHALF OF THE TOWN

WHEREAS, on August 6, 2017, Town Council approved a 10-year franchise and Collection Service Agreement ("Agreement") with Sonoma County Resource Recover, LLC ("SCRR") for Residential and Commercial Garbage, Recyclable Material, and Organic Waste Collection Services for the period of October 1, 2017 through September 30, 2027; and

WHEREAS, on March 21, 2018 the Town Council approved Amendment No. 1 to include additional services, rates, and approved subcontractor within Exhibit 1 and Exhibit 6 as part of the Agreement; and

WHEREAS, the Town of Windsor and Sonoma County Resource Recovery, LLC desire to amend the Agreement to correct specific references, as more particularly described in the accompanying agenda report and the attached Amendment No. 2, throughout the Agreement; and

WHEREAS, the Agreement requires an additional adjustment of the maximum compensation and rates to be imposed by Sonoma County Resource Recovery, LLC and the amount of the annual adjustment is determined by using a Refuse Rate Index that is defined in Exhibit 2 to the Agreement; and

WHEREAS, on June 13, 2018, the Town received correspondence from Sonoma County Resource Recovery, LLC. requesting an increase to the maximum compensation and rates for the collection of solid waste, green waste, and recyclables for the period October 1, 2018 – September 30, 2019; and

WHEREAS, the proposed action is exempt from the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines Section 15061(b)(3), as further described in the accompanying agenda report.

NOW, THEREFORE BE IT RESOLVED by the Town Council of the Town of Windsor as follows:

1. The Recitals above are true and correct and are incorporated herein by reference.

2. The aforesaid requests of SCRR are ratified, and the Amendment No. 2 to the Collection Service Agreement with Sonoma County Resource Recovery, LLC for Residential and Commercial Garbage, Recyclable Material, and Organic Waste Collection Services effective October 1, 2017, attached here as Attachment A, is hereby approved, and the Town Manager is authorized to execute said Amendment No. 2.

3. Each section, subsection, clause, sentence, phrase, and other portion of this Resolution is severable, and the Town Council declares that it would have adopted this Resolution and each section, subsection, clause, sentence, phrase or other portion hereof, irrespective of the fact that one or more sections, subsections, clauses, sentences, phrases, or other portions hereof may be held invalid or unconstitutional.

4. This Resolution shall take effect immediately upon its adoption; and

BE IT FURTHER RESOLVED that the Town Council of the Town of Windsor approves the maximum compensation and rates to be imposed by Sonoma County Resource Recovery, LLC., as established in Exhibits 1a-1j to Amendment No. 2 to the Collection Service Agreement between the Town of Windsor and Sonoma County Resource Recovery, LLC effective October 1, 2018.

PASSED, APPROVED AND ADOPTED this 1st day of August 2018, by the following vote:

AYES:	**COUNCILMEMBER SALMON, VICE MAYOR FOPPOLI AND MAYOR OKREPKIE**
NOES:	**NONE**
ABSTAIN:	**NONE**
ABSENT:	**COUNCILMEMBERS FUDGE AND MILLAN**

BRUCE OKREPKIE, MAYOR

ATTEST:

MARIA DE LA O, TOWN CLERK

Attachment:

- **Exhibit A** – Amendment No. 2 to the Collection Service Agreement between the Town of Windsor and Sonoma County Resource Recovery, LLC.

EXHIBIT A

AMENDMENT NO. 2 TO THE EXCLUSIVE COLLECTION SERVICE AGREEMENT BETWEEN THE TOWN OF WINDSOR AND SONOMA COUNTY RESOURCE RECOVERY, LLC

This Amendment No. 2 to the Collection Service Agreement ("Agreement") is made and entered into effective the _____ day of _____, 2018, by and between the Town of Windsor ("TOWN"), and Sonoma County Resource Recovery, LLC ("CONTRACTOR").

WHEREAS, TOWN and CONTRACTOR have entered into that certain Agreement dated August 6, 2017, whereby CONTRACTOR began providing Residential and Commercial Garbage, Recyclable Material, and Organic Waste Collection Services effective October 1, 2017; and

WHEREAS, the Town Council approved a 10-year franchise for the period of October 1, 2017 through September 30, 2027; and

WHEREAS, TOWN and CONTRACTOR amended the Agreement on March 21, 2018, by Amendment No. 1 to include additional services, rates, and approved subcontractor within Exhibit 1 and Exhibit 6 as part of the Agreement; and

WHEREAS, TOWN and CONTRACTOR desire to amend the Agreement in order to correct references throughout the Agreement; and

NOW, THEREFORE, in consideration of the mutual covenants, agreements and consideration contained herein, TOWN and CONTRACTOR hereby agree as follows:

1. ***Definitions, Section 1.26 CONTRACTOR*** is amended by incorporating the following new text in **bold** format and deleting text in ~~strikeout~~ format:

   1.26 CONTRACTOR. ~~GreenWaste Recovery, Inc.~~ **Sonoma County Resource Recovery, LLC**

2. ***Services Provided by the Contractor, Section 3.11.7 Replacement of Carts and Bins*** is amended by incorporating the following new text in **bold** format and deleting text in ~~strikeout~~ format:

   3.11.7 Replacement of Carts and Bins. CONTRACTOR's employees shall take care to prevent damage to Carts or Bins by unnecessary rough treatment. However, any Cart or Bin damage by the CONTRACTOR shall be replaced by the CONTRACTOR, at the CONTRACTOR's expense, within one (1) Work Day at no cost or inconvenience to the Service Recipient. **The CONTRACTOR shall replace any Cart or Bin that is stolen on the next Work Day. Any Cart or Bin damaged beyond repair through no fault of the CONTRACTOR, the CONTRACTOR shall replace the Cart or Bin on the Service Recipient's next service day.** Replacement Carts and Bins are to be cleaned and/or sanitized prior to distribution to a Service Unit.

   3.11.7.1 Upon notification to the CONTRACTOR by the TOWN or a Service Recipient that the Service Recipient's Cart(s) or Bin(s) have been stolen ~~or damaged~~

~~beyond repair through no fault of the CONTRACTOR~~, the CONTRACTOR shall deliver a replacement Cart(s) or Bin(s) to such Service Recipient ~~within one (1)~~ **on the next** Work Day. **Upon notification to the CONTRACTOR by the TOWN or a Service Recipient that the Service Recipient's Cart(s) or Bin(s) have been damaged beyond repair through no fault of the CONTRACTOR, the CONTRACTOR shall deliver a replacement Cart(s) or Bin(s) to such Service Recipient on the Service Recipient's next service day.**

3. ***Material Recovery Facility, Section 3.15.5*** is amended by incorporating the following new text in **bold** format and deleting text in ~~strikeout~~ format:

   3.15.5 Material Recovery Facility. All Recyclable Material collected as a result of performing Recycling Collection Services shall be delivered to a legally permitted Material Recovery Facility (MRF) as listed in Exhibit 5. In the event ~~the~~ **all of the listed** MRF's ~~is~~ **are** closed on a Work Day, or ~~in~~ **are** not able to accept Recyclable Material, the CONTRACTOR shall transport and deliver the Recyclable Material to such other legally permitted MRF as is approved by TOWN. Failure to comply with this provision shall result in the levy of liquidated damages as specified in Article 19 of this Agreement and will result in the CONTRACTOR being in default under this Agreement. CONTRACTOR shall ensure that all Recyclable Material collected pursuant to this Agreement, except Processing Residue, is diverted from the Disposal Facility in accordance with AB 939, AB 341 and subsequent legislation and regulations. CONTRACTOR may also deliver Recyclable Material collected as a result of performing Recycling Collection Services to a transfer station prior to delivery to a legally permitted MRF.

4. ***Organics Processing Facility, Section 3.15.6*** is amended by incorporating the following new text in **bold** format and deleting text in ~~strikeout~~ format:

   3.15.5 Organics Processing Facility. CONTRACTOR shall deliver all collected Organic Waste to a legally permitted Organics Processing Facility as listed in Exhibit 5. In the event **all of the listed** ~~the facility is~~ **facilities are** closed on a Work Day, or ~~is~~ **are** not able to accept Organic Waste, the CONTRACTOR shall transport and deliver the Organic Waste to such other legally permitted facility as is approved by TOWN. CONTRACTOR shall ensure that all Organic Waste collected pursuant to this Agreement, except Processing Residue, is diverted from the Disposal Facility in accordance with AB 939, AB 1826 and subsequent legislation and regulations.

5. ***Service Recipient Rate Elements, Section 4.02*** is amended by incorporating the following new text in **bold** format:

   4.02 Service Recipient Rates shall consist of some combination of the following elements: a *Collection Element*, a *Disposal Element*, **a *Recyclable Material Processing Element*, a *Recyclable Material Revenue Element*,** an *Organic Waste Processing Element*, a *Franchise Fee Element*, and such other elements as may be added by the TOWN during the term of this Agreement.

6. ***Diversion Requirements, Section 5.01.2*** is amended by incorporating the following new text in **bold** format and deleting text in ~~strikeout~~ format:

5.01.2 For purposes of determining if CONTRACTOR achieves CONTRACTOR's diversion requirement, TOWN and CONTRACTOR agree that the annual diversion rate will be calculated using the following formula: "The tons of materials collected by CONTRACTOR from the provision of Collection Services in TOWN that are delivered to the Materials Recovery Facility, Organic Waste Processing Facility, or any other processing facility approved by TOWN, or that are otherwise handled in a manner that counts as diversion under applicable CalRecycle regulations (in each case, net of all residue from processing), divided by the total tons of materials collected in the4 Service Area by CONTRAFCTOR from the provisions of Collection Services in each calendar year." The annual diversion rate shall not include Solid Waste resulting from ~~Temporary Debris Box and Roll-off~~ **Temporary Construction and Demolition Debris** Collection Service.

7. **EXHIBIT 1** to the Agreement is amended to read as set forth in Exhibit 1a-1l, "Maximum Compensation and Rates", which is attached to and incorporated in this Amendment No. 2.

8. **EXHIBIT 5** to the Agreement is amended to read as set forth in Exhibit 5 - Designated Facilities, which is attached to and incorporated in this Amendment No.2.

IN WITNESS WHEREOF, TOWN and CONTRACTOR have executed this Amendment No. 2 to Agreement.

TOWN OF WINDSOR	**SONOMA COUNTY RESOURCE RECOVERY, LLC**
_____	_____
John Jansons Town Manager	Joseph J. Garbarino, Chairman Sonoma County Resource Recovery, LLC

The foregoing Amendment has been reviewed and approval is recommended:

_____

Kristina Owens
Administrative Operations Manager

_____

Camille Kazarian
Assistant Town Manager/ASD

Amendment No. 2

Resolution No. _____-18

Approved by Town Council

Approved as to Form:

_____

Robin Donoghue
Town Attorney

Exhibit 1A SFD Service Recipient Rates October 1, 2018 - September 30, 2019				
SFD CART COLLECTION				
	Facility Name			
Disposal/Transfer Facility	Sonoma County Landfill/Transfer System			$133.77
Per Ton Processed Organic Waste (Green Waste & Food Waste)	Healdsburg Transfer Station			$78.92
Per Ton Processing/Sale of Recyclable Material	Marin Recycling & Resource Recover Association			$14.65
A. SFD CART COLLECTION SERVICE (Weekly Garbage, Recyclable Material and Organic Waste Collection)				
Monthly Service Recipient Rate - CURBSIDE Collection	**Garbage Cart Size**			
	20 Gal	**32 Gal**	**64 Gal**	**96 Gal**
Collection Element	$5.45	$10.21	$20.19	$32.24
Disposal Element	$5.79	$6.71	$9.72	$17.14
Organic Waste Processing Element	$4.77	$4.77	$4.77	$4.77
Recyclable Material Processing / Sales Element	$0.55	$0.55	$0.55	$0.55
Franchise Fee Element (10% of Total)	$1.84	$2.47	$3.92	$6.08
Total Monthly Curbside Service Recipient Rate (includes any container size for recyclable and organics, collection, disposal, recyclable processing, organics processing, and franchise fee)	$18.40	$24.72	$39.15	$60.77
Curbside Senior Rate (62 or Older)	$16.56	$22.25		
Monthly Service Recipient Rate - ON PREMISE Collection	**Garbage Cart Size**			
	20 Gal	**32 Gal**	**64 Gal**	**96 Gal**
Collection Element	$21.74	$32.08	$54.81	$85.98
Disposal Element	$5.79	$6.71	$9.72	$17.14
Organic Waste Processing Element	$4.77	$4.77	$4.77	$4.77
Recyclable Material Processing / Sales Element	$0.55	$0.55	$0.55	$0.55
Franchise Fee Element (10% of Total)	$3.65	$4.90	$7.76	$12.05
Total Monthly Curbside Service Recipient Rate (includes any container size for recyclable and organics, collection, disposal, recyclable processing, organics processing, and franchise fee)	$36.50	$49.01	$77.62	$120.50
On-Premise Senior Rate (62 or Older)	$32.85	$44.11		

Exhibit 1A SFD Service Recipient Rates October 1, 2018 - September 30, 2019				
SFD CART COLLECTION				
B. SFD ADDITIONAL SERVICES - AT SERVICE RECIPIENT REQUEST (includes 10% franchise fee)				
Curbside or On-Premise Collection	**20 Gal**	**32 Gal**	**64 Gal**	**96 Gal**
Additional **Curbside** Garbage Cart (each cart)	$9.30	$13.43	$20.66	$28.92
Additional **On-Premises** Garbage Cart (each cart)	$18.59	$26.85	$41.31	$57.84
Additional **On-Premises** Recycling Cart (each cart)	$10.33	$10.33	$20.66	$20.66
Additional **Curbside** Recycling Cart (each cart)				$10.33
Additional **Curbside** Organics Cart (each cart)				$20.66
Additional **Curbside** Organics Cart (Paid 1 Year Advance)				$10.33
Additional **On-Premises** Organics Cart (each cart)				$41.31
Additional **On-Premises** Organics Cart (Paid 1 Year Advance)				$20.66
Additional **Curbside** Fiber Only Cart				$10.33
Additional **On-Premise** Fiber Only Cart				$20.66
Replacement Cart (each occurrence)	$41.31	$41.31	$41.31	$41.31
Additional Cart Exchange (each additional cart)	$17.96	$17.96	$17.96	$17.96
Extra Bag (1-Time)	$7.23	$7.23	$7.23	$7.23
Extra Pick-Up	$22.72	$22.72	$22.72	$22.72
Residential Additional Fees				
Contamination fee applied after three (3) occurences	$23.19			
Overloads (lids must close). Fee per occurrence	$32.97			
Lock Fee (per lock per collection frequency)	$5.21			
Service Call Back	$15.49			
Resume Service Fee	$36.15			
Flat Fee				
10 CY Roll-Off per pull (+disposal)	$361.50			
20 CY Roll-Off per pull (+disposal)	$413.14			
30 CY Roll-Off per pull (+disposal)	$464.78			
Unable to service Roll-Off (Per Occurrence)	$180.75			
All 10, 20, 30, 40 CY boxes are pull rates only; total cost will be based on actual disposal and/or organic waste processing costs. The Service Recipient rate will be the total cost for the collection, processing and disposal and franchise fee.				
C. SFD ADDITIONAL SERVICES - AT TOWN OPTION (includes 10% franchise fee)				
Option 1: SFD On-Call Large Item Collection Service (SFD portion only)	Included in SFD Total Monthly Rate			
Additional Large Item collection, beyond two (2) included pick-ups per year	$51.64	/ additional collection		
Excess Large Item collection, beyond 4 cubic yards per collections	$25.82	/ Cubic Yard		
Option 2: SFD Community Clean-Up Collection Service (SFD portion only)	1.00%	Increase to SFD Total Monthly Rate (If selected by Town)		
All SFD Curbside and On-Premise Monthly Service Recipient Rates include the Collection Element, Organics Waste Processing Element, Disposal Element, Recyclable Material Processing/Sales Element, and the Franchise Fee Element. Final Service Recipient Rates will be broken down by each Element.				

Exhibit 1B MFD Service Recipient Rates October 1, 2018 - September 30, 2019						
A. MFD Garbage Collection / Dry Mixed Waste Processing*						
Disposal / Residual Cost Per Ton			**Facility Name** Sonoma County Landfill/Transfer System			**Rate** **$133.77**
Container Size	**Collection Frequency**					
32 Gallon Cart	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$48.17	$96.34	$144.52	$192.69	$240.86	$289.03
Disposal Element	$6.71	$13.42	$20.13	$26.84	$33.55	$40.26
Franchise Fee Element (10% of total rate)	$6.10	$12.20	$18.29	$24.39	$30.49	$36.59
Total Rate	**$60.98**	**$121.96**	**$182.94**	**$243.92**	**$304.90**	**$365.88**
64 Gallon Cart	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$54.56	$109.10	$163.65	$218.21	$272.76	$327.31
Disposal Element	$9.72	$19.45	$29.17	$38.89	$48.61	$58.34
Franchise Fee Element (10% of total rate)	$7.14	$14.28	$21.42	$28.57	$35.71	$42.85
Total Rate	**$71.42**	**$142.83**	**$214.25**	**$285.67**	**$357.09**	**$428.49**
96 Gallon Cart	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$70.62	$141.22	$211.84	$282.44	$353.06	$423.66
Disposal Element	$17.14	$34.28	$51.42	$68.56	$85.70	$102.84
Franchise Fee Element (10% of total rate)	$9.75	$19.50	$29.25	$39.00	$48.75	$58.50
Total Rate	**$97.51**	**$195.00**	**$292.51**	**$390.00**	**$487.51**	**$585.00**
1 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element						
Disposal Element						
Franchise Fee Element (10% of total rate)						
Total Rate	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
1.5 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$172.95	$345.90	$518.84	$691.79	$864.74	$1,037.69
Disposal Element	$89.45	$178.90	$268.35	$357.80	$447.25	$536.70
Franchise Fee Element (10% of total rate)	$29.16	$58.31	$87.47	$116.62	$145.78	$174.93
Total Rate	**$291.56**	**$583.11**	**$874.66**	**$1,166.21**	**$1,457.77**	**$1,749.32**
2 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$186.28	$372.56	$558.84	$745.13	$931.41	$1,117.69
Disposal Element	$119.72	$239.45	$359.17	$478.90	$598.62	$718.34
Franchise Fee Element (10% of total rate)	$34.00	$68.00	$102.00	$136.00	$170.00	$204.00
Total Rate	**$340.01**	**$680.01**	**$1,020.02**	**$1,360.03**	**$1,700.04**	**$2,040.03**
3 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$258.19	$516.37	$774.56	$1,032.76	$1,290.94	$1,549.13
Disposal Element	$178.90	$357.80	$536.70	$715.60	$894.50	$1,073.40
Franchise Fee Element (10% of total rate)	$48.57	$97.13	$145.70	$194.26	$242.83	$291.39
Total Rate	**$485.66**	**$971.30**	**$1,456.96**	**$1,942.62**	**$2,428.26**	**$2,913.92**

Exhibit 1B MFD Service Recipient Rates October 1, 2018 - September 30, 2019						
A. MFD Garbage Collection / Dry Mixed Waste Processing*						
Disposal / Residual Cost Per Ton			**Facility Name** Sonoma County Landfill/Transfer System			**Rate** **$133.77**
Container Size	**Collection Frequency**					
4 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$286.25	$572.50	$858.75	$1,145.00	$1,431.25	$1,717.49
Disposal Element	$238.06	$476.13	$714.19	$952.26	$1,190.32	$1,428.39
Franchise Fee Element (10% of total rate)	$58.26	$116.51	$174.77	$233.03	$291.29	$349.54
Total Rate	**$582.58**	**$1,165.14**	**$1,747.72**	**$2,330.28**	**$2,912.86**	**$3,495.42**
6 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$297.12	$594.25	$891.37	$1,188.50	$1,485.62	$1,782.75
Disposal Element	$357.78	$715.56	$1,073.34	$1,431.11	$1,788.89	$2,146.67
Franchise Fee Element (10% of total rate)	$72.77	$145.53	$218.30	$291.07	$363.83	$436.60
Total Rate	**$727.66**	**$1,455.34**	**$2,183.01**	**$2,910.68**	**$3,638.35**	**$4,366.02**
10 CY Roll-Off	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$361.50**	**$722.99**	**$1,084.49**	**$1,445.99**	**$1,807.48**	**$2,168.98**
20 CY Roll-Off	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$413.14**	**$826.28**	**$1,239.42**	**$1,652.56**	**$2,065.70**	**$2,478.84**
30 CY Roll-Off	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$464.78**	**$929.56**	**$1,394.35**	**$1,859.13**	**$2,323.91**	**$2,788.69**
40 CY Roll-Off	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$516.42**	**$1,032.85**	**$1,549.27**	**$2,065.70**	**$2,582.12**	**$3,098.55**
Compactor	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$619.71**	**$1,239.42**	**$1,859.13**	**$2,478.84**	**$3,098.55**	**$3,718.25**
All 10, 20, 30, 40 CY boxes and compactors are pull rates only; total cost will be based on actual disposal and/or organic waste processing costs. The Service Recipient rate will be the total cost for the collection, processing and disposal and franchise fee.						

Exhibit 1C MFD Service Recipient Rates October 1, 2018 - September 30, 2019						
B. MFD Recycling Material Collection (Source Separated)						
Per Ton Processing/Sale of Recyclable Material			Facility Name Marin Recycling & Resource Recovery Association			$14.65
Container Size	**Collection Frequency**					
32 Gallon Cart	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element						
Recyclable Material Processing / Sales Element						
Franchise Fee Element (10% of total rate)						
Total Rate	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
64 Gallon Cart	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element						
Recyclable Material Processing / Sales Element						
Franchise Fee Element (10% of total rate)						
Total Rate	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
96 Gallon Cart	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$36.88	$95.31	$142.96	$190.61	$238.27	$285.91
Recyclable Material Processing / Sales Element	$3.13	$8.10	$12.15	$16.20	$20.24	$24.30
Franchise Fee Element (10% of total rate)	$4.45	$11.49	$17.23	$22.98	$28.72	$34.47
Total Rate	**$44.46**	**$114.90**	**$172.34**	**$229.79**	**$287.24**	**$344.68**
1 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element						
Recyclable Material Processing Element						
Franchise Fee Element (10% of total rate)						
Total Rate	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
1.5 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$62.93	$162.67	$243.99	$325.33	$406.66	$488.00
Recyclable Material Processing Element	$8.51	$21.98	$32.98	$43.97	$54.96	$65.95
Franchise Fee Element (10% of total rate)	$7.94	$20.52	$30.77	$41.03	$51.29	$61.55
Total Rate	**$79.38**	**$205.17**	**$307.74**	**$410.33**	**$512.91**	**$615.50**
2 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$95.83	$247.68	$371.52	$495.35	$619.20	$743.03
Recyclable Material Processing / Sales Element	$11.34	$29.29	$43.95	$58.59	$73.24	$87.90
Franchise Fee Element (10% of total rate)	$11.91	$30.77	$46.16	$61.55	$76.94	$92.33
Total Rate	**$119.08**	**$307.74**	**$461.63**	**$615.50**	**$769.38**	**$923.25**
3 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$161.60	$417.65	$626.49	$835.32	$1,044.15	$1,252.98
Recyclable Material Processing Element	$17.01	$43.97	$65.95	$87.94	$109.92	$131.89
Franchise Fee Element (10% of total rate)	$19.85	$51.29	$76.94	$102.58	$128.23	$153.87
Total Rate	**$198.46**	**$512.91**	**$769.38**	**$1,025.84**	**$1,282.29**	**$1,538.75**

Exhibit 1C MFD Service Recipient Rates October 1, 2018 - September 30, 2019						
B. MFD Recycling Material Collection (Source Separated)						
Per Ton Processing/Sale of Recyclable Material			**Facility Name**			**Rate**
			Marin Recycling & Resource Recovery Association			**$14.65**
Container Size	**Collection Frequency**					
4 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$227.40	$587.68	$881.53	$1,175.36	$1,469.21	$1,763.05
Recyclable Material Processing / Sales Element	$22.67	$58.59	$87.89	$117.19	$146.48	$175.78
Franchise Fee Element (10% of total rate)	$27.79	$71.81	$107.71	$143.62	$179.52	$215.43
Total Rate	**$277.86**	**$718.08**	**$1,077.12**	**$1,436.16**	**$1,795.21**	**$2,154.26**
6 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$287.50	$743.04	$1,114.56	$1,486.06	$1,857.60	$2,229.10
Recyclable Material Processing / Sales Element	$34.01	$87.89	$131.83	$175.78	$219.72	$263.67
Franchise Fee Element (10% of total rate)	$35.72	$92.33	$138.49	$184.65	$230.81	$276.97
Total Rate	**$357.24**	**$923.25**	**$1,384.88**	**$1,846.49**	**$2,308.13**	**$2,769.74**
10 CY Roll-Off	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$361.50**	**$722.99**	**$1,084.49**	**$1,445.99**	**$1,807.48**	**$2,168.98**
20 CY Roll-Off	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$413.14**	**$826.28**	**$1,239.42**	**$1,652.56**	**$2,065.70**	**$2,478.84**
30 CY Roll-Off	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$464.78**	**$929.56**	**$1,394.35**	**$1,859.13**	**$2,323.91**	**$2,788.69**
40 CY Roll-Off	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$516.42**	**$1,032.85**	**$1,549.27**	**$2,065.70**	**$2,582.12**	**$3,098.55**
Compactor	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$619.71**	**$1,239.42**	**$1,859.13**	**$2,478.84**	**$3,098.55**	**$3,718.25**
All 10, 20, 30, 40 CY boxes and compactors are pull rates only; total cost will be based on actual disposal and/or organic waste processing costs. The Service Recipient rate will be the total cost for the collection, processing and disposal and franchise fee.						

Exhibit 1D MFD Service Recipient Rates October 1, 2018 - September 30, 2019						
C. MFD Organic Waste Collection (Mixed Organics)						
Per Ton Processed Organic Waste (Green Waste/Wood & Food Waste)			**Facility Name** Healdsburg Transfer Station			**Rate** **$78.92**
Container Size	**Collection Frequency**					
32 Gallon Cart	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element						
Organic Waste Processing Element						
Franchise Fee Element (10% of total rate)						
Total Rate	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
64 Gallon Cart	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$46.94	$121.30	$181.96	$242.60	$303.25	$363.90
Organic Waste Processing Element	$11.63	$30.06	$45.09	$60.12	$75.15	$90.18
Franchise Fee Element (10% of total rate)	$6.51	$16.82	$25.23	$33.64	$42.04	$50.45
Total Rate	**$65.08**	**$168.18**	**$252.27**	**$336.35**	**$420.44**	**$504.54**
96 Gallon Cart	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element						
Organic Waste Processing Element						
Franchise Fee Element (10% of total rate)						
Total Rate	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
1 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element						
Organic Waste Processing Element						
Franchise Fee Element (10% of total rate)						
Total Rate	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
1.5 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$87.10	$226.25	$339.38	$452.50	$565.63	$678.76
Organic Waste Processing Element	$54.99	$142.83	$214.23	$285.64	$357.05	$428.47
Franchise Fee Element (10% of total rate)	$15.79	$41.01	$61.51	$82.02	$102.52	$123.02
Total Rate	**$157.87**	**$410.08**	**$615.12**	**$820.16**	**$1,025.20**	**$1,230.25**
2 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$105.20	$270.93	$406.39	$541.86	$677.32	$812.79
Organic Waste Processing Element	$73.30	$190.40	$285.59	$380.78	$475.98	$571.18
Franchise Fee Element (10% of total rate)	$19.83	$51.26	$76.89	$102.52	$128.15	$153.77
Total Rate	**$198.33**	**$512.58**	**$768.87**	**$1,025.16**	**$1,281.45**	**$1,537.74**
3 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$138.67	$360.19	$540.26	$720.36	$900.45	$1,080.54
Organic Waste Processing Element	$109.97	$285.64	$428.47	$571.28	$714.11	$856.93
Franchise Fee Element (10% of total rate)	$27.63	$71.76	$107.64	$143.52	$179.39	$215.27
Total Rate	**$276.27**	**$717.58**	**$1,076.36**	**$1,435.16**	**$1,793.95**	**$2,152.74**

Exhibit 1D MFD Service Recipient Rates October 1, 2018 - September 30, 2019						
C. MFD Organic Waste Collection (Mixed Organics)						
Per Ton Processed Organic Waste (Green Waste/Wood & Food Waste)			**Facility Name** Healdsburg Transfer Station			**Rate** **$78.92**
Container Size	**Collection Frequency**					
4 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$173.05	$449.47	$674.22	$898.96	$1,123.71	$1,348.45
Organic Waste Processing Element	$146.62	$380.84	$571.26	$761.68	$952.09	$1,142.52
Franchise Fee Element (10% of total rate)	$35.52	$92.26	$138.39	$184.52	$230.64	$276.77
Total Rate	**$355.19**	**$922.58**	**$1,383.87**	**$1,845.15**	**$2,306.45**	**$2,767.74**
10 CY Roll-Off	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$361.50**	**$722.99**	**$1,084.49**	**$1,445.99**	**$1,807.48**	**$2,168.98**
20 CY Roll-Off	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$413.14**	**$826.28**	**$1,239.42**	**$1,652.56**	**$2,065.70**	**$2,478.84**
30 CY Roll-Off	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$464.78**	**$929.56**	**$1,394.35**	**$1,859.13**	**$2,323.91**	**$2,788.69**
40 CY Roll-Off	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$516.42**	**$1,032.85**	**$1,549.27**	**$2,065.70**	**$2,582.12**	**$3,098.55**
Compactor	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$619.71**	**$1,239.42**	**$1,859.13**	**$2,478.84**	**$3,098.55**	**$3,718.25**
All 10, 20, 30, 40 CY boxes and compactors are pull rates only; total cost will be based on actual disposal and/or organic waste processing costs. The Service Recipient rate will be the total cost for the collection, processing and disposal and franchise fee.						

Exhibit 1E MFD Service Recipient Rates October 1, 2018 - September 30, 2019												
D. MFD ADDITIONAL SERVICES - AT RECIPIENT REQUEST (includes 10% franchise fee)												
Push Rates	0-25 feet	26-49 feet	50-75 feet		76-100 feet		101+ feet					
	No Charge	$19.77	$39.52		$59.29		$80.56					
Extra Garbage Pick-Up (1-Time)	Cart				20 Gal	32 Gal	64 Gal	96 Gal				
						$37.18	$42.35	$57.84				
	Bin		1.5 CY		2 CY	3 CY	4 CY	6 CY				
			$156.99		$177.65	$260.28	$312.95	$370.79				
	Compactor		1.5 CY		2 CY	3 CY	4 CY	6 CY				
					$312.95							
Extra Recycling Pick-Up (1-Time)	96 Gal		1.5 CY		2 CY	3 CY	4 CY	6 CY				
	$22.72		$40.28		$59.91	$101.22	$141.50	$181.78				
Fiber Only (96 Gal)	1X Week		2X Week		3X Week	4X Week	5X Week	6X Week				
	$44.45		$114.89		$172.34	$229.79	$287.24	$344.68				
Extra Organics Pick-Up (1-Time)	64 Gal		96 Gal		1.5 CY	2 CY	3 CY	4 CY				
			$46.48		$80.56	$101.22	$140.47	$180.75				
Extra Food Waste Pick-Up (1-Time)	64 Gal		96 Gal		1.5 CY	2 CY	3 CY	4 CY				
	$37.18											
Push Rates	0-25 feet	26-49 feet	50-75 feet		76-100 feet		101+ feet					
	No Charge	$19.77	$39.52		$59.29		$80.56					
Additional Cart Exchange or Replacement (each additional cart/occurrence)					$17.96	$89.83	/occurrence					
Additional Bin Exchange or Replacement (each additional cart/occurrence)					$17.96	$89.83	/occurrence					
Cart Contamination Charge (After 3 Occurences)					$23.19		/occurrence					
Bin Contamination Charge (After 3 Occurences)					$23.19		/occurrence					
Locking Bin or Cart					$5.21		/lock/month					
Service Call Back					$202.53		/occurrence/container					
Overflow Bin (Lid must close)					$32.97		/occurrence/container					
Resume Service Fee					$36.15		/occurrence					
Relocation Bin/Roll-Off					$180.75							
Unable to Service Bin / Roll-Off					$180.75							
E. MFD ADDITIONAL SERVICES - AT TOWN OPTION (includes 10% franchise fee)												
Option 1: MFD On-Call Large Collection Service (MFD portion only)					Included in MFD Total Monthly Rate							
Excess Large Item collection, beyond 0.5 cubic yards per MFD Service Unit					$25.82		/ Cubic Yard					
Additional Large Item collection, beyond two (2) included pick-ups per year					$51.64		/ each additional collection					
Option 2: MFD Community Clean-Up Collection Service (MFD portion only)					1.00%		per cart or bin/collection frequency (if selected by Town)					

Exhibit 1F Commercial Service Recipient Rates October 1, 2018 - September 30, 2019						
A. Commercial Garbage Collection / Dry Mixed Waste Processing**						
Disposal /Transfer Facility			**Facility Name** Sonoma County Landfill/Transfer System			**Rate** **$133.77**
Container Size	**Collection Frequency**					
32 Gallon Cart	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$50.62	$101.24	$151.85	$202.47	$253.09	$303.71
Disposal Element	$13.89	$27.78	$41.68	$55.57	$69.46	$83.35
Franchise Fee Element (10% of total rate)	$7.17	$14.34	$21.50	$28.67	$35.84	$43.01
Total Rate	**$71.68**	**$143.36**	**$215.03**	**$286.71**	**$358.39**	**$430.07**
64 Gallon Cart	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$45.35	$90.69	$136.05	$181.39	$226.74	$272.09
Disposal Element	$30.11	$60.22	$90.33	$120.44	$150.55	$180.66
Franchise Fee Element (10% of total rate)	$8.38	$16.77	$25.15	$33.54	$41.92	$50.31
Total Rate	**$83.85**	**$167.68**	**$251.53**	**$335.37**	**$419.21**	**$503.06**
96 Gallon Cart	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$59.03	$118.04	$177.07	$236.09	$295.12	$354.14
Disposal Element	$44.02	$88.05	$132.07	$176.09	$220.12	$264.14
Franchise Fee Element (10% of total rate)	$11.45	$22.90	$34.35	$45.80	$57.25	$68.70
Total Rate	**$114.50**	**$228.99**	**$343.49**	**$457.98**	**$572.48**	**$686.98**
1 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element						
Disposal Element						
Franchise Fee Element (10% of total rate)						
Total Rate	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
1.5 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$186.80	$373.59	$560.39	$747.18	$933.98	$1,120.79
Disposal Element	$89.45	$178.90	$268.35	$357.80	$447.25	$536.70
Franchise Fee Element (10% of total rate)	$30.69	$61.39	$92.08	$122.78	$153.47	$184.16
Total Rate	**$306.95**	**$613.88**	**$920.82**	**$1,227.76**	**$1,534.70**	**$1,841.65**
2 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$202.44	$404.88	$607.31	$809.75	$1,012.19	$1,214.63
Disposal Element	$119.72	$239.45	$359.17	$478.90	$598.62	$718.34
Franchise Fee Element (10% of total rate)	$35.80	$71.59	$107.39	$143.18	$178.98	$214.77
Total Rate	**$357.96**	**$715.92**	**$1,073.87**	**$1,431.83**	**$1,789.79**	**$2,147.75**
2 CY Compactor	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$439.55	$879.10	$1,318.64	$1,758.18	$2,197.73	$2,637.30
Disposal Element	$257.80	$515.58	$773.39	$1,031.19	$1,288.98	$1,546.76
Franchise Fee Element (10% of total rate)	$77.48	$154.96	$232.45	$309.93	$387.41	$464.90
Total Rate	**$774.83**	**$1,549.65**	**$2,324.48**	**$3,099.29**	**$3,874.12**	**$4,648.95**
3 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$281.27	$562.54	$843.81	$1,125.07	$1,406.35	$1,687.61
Disposal Element	$178.90	$357.80	$536.70	$715.60	$894.50	$1,073.40
Franchise Fee Element (10% of total rate)	$51.13	$102.26	$153.39	$204.52	$255.65	$306.78
Total Rate	**$511.29**	**$1,022.60**	**$1,533.89**	**$2,045.19**	**$2,556.49**	**$3,067.79**

Exhibit 1F Commercial Service Recipient Rates October 1, 2018 - September 30, 2019						
A. Commercial Garbage Collection / Dry Mixed Waste Processing**						
Disposal / Residual Cost Per Ton			**Facility Name**			**Rate**
			Sonoma County			**$133.77**
Container Size	**Collection Frequency**					
4 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$313.94	$627.89	$941.84	$1,255.79	$1,569.73	$1,883.68
Disposal Element	$238.06	$476.13	$714.19	$952.26	$1,190.32	$1,428.39
Franchise Fee Element (10% of total rate)	$61.33	$122.67	$184.00	$245.34	$306.67	$368.01
Total Rate	**$613.34**	**$1,226.69**	**$1,840.04**	**$2,453.39**	**$3,066.73**	**$3,680.07**
6 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$331.75	$663.49	$995.24	$1,326.98	$1,658.73	$1,990.47
Disposal Element	$357.78	$715.56	$1,073.34	$1,431.11	$1,788.89	$2,146.67
Franchise Fee Element (10% of total rate)	$76.61	$153.23	$229.84	$306.46	$383.07	$459.68
Total Rate	**$766.14**	**$1,532.28**	**$2,298.42**	**$3,064.55**	**$3,830.70**	**$4,596.83**
10 CY Roll-Off	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$361.50**	**$722.99**	**$1,084.49**	**$1,445.99**	**$1,807.48**	**$2,168.98**
20 CY Roll-Off	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$413.14**	**$826.28**	**$1,239.42**	**$1,652.56**	**$2,065.70**	**$2,478.84**
30 CY Roll-Off	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$464.78**	**$929.56**	**$1,394.35**	**$1,859.13**	**$2,323.91**	**$2,788.69**
40 CY Roll-Off	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$516.42**	**$1,032.85**	**$1,549.27**	**$2,065.70**	**$2,582.12**	**$3,098.55**
Compactor	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$619.71**	**$1,239.42**	**$1,859.13**	**$2,478.84**	**$3,098.55**	**$3,718.25**
All 10, 20, 30, 40 CY boxes and compactors are pull rates only; total cost will be based on actual disposal and/or organic waste processing costs. The Service Recipient rate will be the total cost for the collection, processing and disposal and franchise fee.						

Exhibit 1G Commercial Service Recipient Rates October 1, 2018 - September 30, 2019						
B. Commercial Recycling Material Collection (Source Separated)						
Per Ton Processing/Sale of Recyclable Material	**Facility Name**					**Rate**
	Marin Recycling & Resource Recovery Association					**$14.65**
Container Size	**Collection Frequency**					
32 Gallon Cart	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element						
Recyclable Material Processing / Sales						
Franchise Fee Element (10% of total rate)						
Total Rate	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
64 Gallon Cart	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element						
Recyclable Material Processing / Sales						
Franchise Fee Element (10% of total rate)						
Total Rate	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
96 Gallon Cart	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$36.88	$95.31	$142.96	$190.61	$238.27	$285.91
Recyclable Material Processing / Sales	$3.13	$8.10	$12.15	$16.20	$20.24	$24.30
Franchise Fee Element (10% of total rate)	$4.45	$11.49	$17.23	$22.98	$28.72	$34.47
Total Rate	**$44.46**	**$114.90**	**$172.34**	**$229.79**	**$287.24**	**$344.68**
1 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element						
Recyclable Material Processing / Sales						
Franchise Fee Element (10% of total rate)						
Total Rate	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
1.5 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$62.93	$162.67	$243.99	$325.33	$406.66	$488.00
Recyclable Material Processing / Sales	$8.51	$21.98	$32.98	$43.97	$54.96	$65.95
Franchise Fee Element (10% of total rate)	$7.94	$20.52	$30.77	$41.03	$51.29	$61.55
Total Rate	**$79.38**	**$205.17**	**$307.74**	**$410.33**	**$512.91**	**$615.50**
2 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$95.83	$247.68	$371.52	$495.35	$619.20	$743.03
Recyclable Material Processing / Sales	$11.34	$29.29	$43.95	$58.59	$73.24	$87.90
Franchise Fee Element (10% of total rate)	$11.91	$30.77	$46.16	$61.55	$76.94	$92.33
Total Rate	**$119.08**	**$307.74**	**$461.63**	**$615.50**	**$769.38**	**$923.25**
3 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$161.60	$417.65	$626.49	$835.32	$1,044.15	$1,252.98
Recyclable Material Processing / Sales	$17.01	$43.97	$65.95	$87.94	$109.92	$131.89
Franchise Fee Element (10% of total rate)	$19.85	$51.29	$76.94	$102.58	$128.23	$153.87
Total Rate	**$198.46**	**$512.91**	**$769.38**	**$1,025.84**	**$1,282.29**	**$1,538.75**

Exhibit 1G Commercial Service Recipient Rates October 1, 2018 - September 30, 2019						
B. Commercial Recycling Material Collection (Source Separated)						
Per Ton Processing/Sale of Recyclable Material	**Facility Name**					**Rate**
	Marin Recycling & Resource Recovery Association					**$14.65**
Container Size	**Collection Frequency**					
4 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$227.40	$587.68	$881.53	$1,175.36	$1,469.21	$1,763.05
Recyclable Material Processing / Sales	$22.67	$58.59	$87.89	$117.19	$146.48	$175.78
Franchise Fee Element (10% of total rate)	$27.79	$71.81	$107.71	$143.62	$179.52	$215.43
Total Rate	**$277.86**	**$718.08**	**$1,077.12**	**$1,436.16**	**$1,795.21**	**$2,154.26**
6 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$287.50	$743.04	$1,114.56	$1,486.06	$1,857.60	$2,229.10
Recyclable Material Processing / Sales	$34.01	$87.89	$131.83	$175.78	$219.72	$263.67
Franchise Fee Element (10% of total rate)	$35.72	$92.33	$138.49	$184.65	$230.81	$276.97
Total Rate	**$357.24**	**$923.25**	**$1,384.88**	**$1,846.49**	**$2,308.13**	**$2,769.74**
10 CY Roll-Off	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$361.50**	**$722.99**	**$1,084.49**	**$1,445.99**	**$1,807.48**	**$2,168.98**
20 CY Roll-Off	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$413.14**	**$826.28**	**$1,239.42**	**$1,652.56**	**$2,065.70**	**$2,478.84**
30 CY Roll-Off	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$464.78**	**$929.56**	**$1,394.35**	**$1,859.13**	**$2,323.91**	**$2,788.69**
40 CY Roll-Off	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$516.42**	**$1,032.85**	**$1,549.27**	**$2,065.70**	**$2,582.12**	**$3,098.55**
Compactor	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$619.71**	**$1,239.42**	**$1,859.13**	**$2,478.84**	**$3,098.55**	**$3,718.25**
All 10, 20, 30, 40 CY boxes and compactors are pull rates only; total cost will be based on actual disposal and/or organic waste processing costs. The Service Recipient rate will be the total cost for the collection, processing and disposal and franchise fee.						

Exhibit 1H Commercial Service Recipient Rates October 1, 2018 - September 30, 2019						
C. Commercial Organic Waste Collection (Mixed Organics)						
Per Ton Processed Organic Waste (Green Waste/Wood & Food Waste)			**Facility Name** Healdsburg Transfer Station			**Rate** **$78.92**
Container Size	**Collection Frequency**					
32 Gallon Cart	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element						
Organic Waste Processing Element						
Franchise Fee Element (10% of total rate)						
Total Rate	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
64 Gallon Cart	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$46.94	$121.30	$181.96	$242.60	$303.25	$363.90
Organic Waste Processing Element	$11.63	$30.06	$45.09	$60.12	$75.15	$90.18
Franchise Fee Element (10% of total rate)	$6.51	$16.82	$25.23	$33.64	$42.04	$50.45
Total Rate	**$65.08**	**$168.18**	**$252.27**	**$336.35**	**$420.44**	**$504.54**
96 Gallon Cart	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$63.91	$165.15	$247.77	$330.32	$412.91	$495.48
Organic Waste Processing Element	$18.09	$46.74	$70.07	$93.45	$116.81	$140.18
Franchise Fee Element (10% of total rate)	$9.11	$23.54	$35.32	$47.09	$58.86	$70.63
Total Rate	**$91.11**	**$235.43**	**$353.16**	**$470.85**	**$588.58**	**$706.28**
1 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element						
Organic Waste Processing Element						
Franchise Fee Element (10% of total rate)						
Total Rate	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
1.5 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$87.10	$226.25	$339.38	$452.50	$565.63	$678.76
Organic Waste Processing Element	$54.99	$142.83	$214.23	$285.64	$357.05	$428.47
Franchise Fee Element (10% of total rate)	$15.79	$41.01	$61.51	$82.02	$102.52	$123.02
Total Rate	**$157.87**	**$410.08**	**$615.12**	**$820.16**	**$1,025.20**	**$1,230.25**
2 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$105.20	$270.93	$406.39	$541.86	$677.32	$812.79
Organic Waste Processing Element	$73.30	$190.40	$285.59	$380.78	$475.98	$571.18
Franchise Fee Element (10% of total rate)	$19.83	$51.26	$76.89	$99.32	$124.15	$153.77
Total Rate	**$198.33**	**$512.58**	**$768.87**	**$1,025.16**	**$1,281.45**	**$1,537.74**
3 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$138.67	$360.19	$540.26	$720.36	$900.45	$1,080.54
Organic Waste Processing Element	$109.97	$285.64	$428.47	$571.28	$714.11	$856.93
Franchise Fee Element (10% of total rate)	$27.63	$71.76	$107.64	$143.52	$179.39	$215.27
Total Rate	**$276.27**	**$717.58**	**$1,076.36**	**$1,435.16**	**$1,793.95**	**$2,152.74**

Exhibit 1H Commercial Service Recipient Rates October 1, 2018 - September 30, 2019						
C. Commercial Organic Waste Collection (Mixed Organics)						
Per Ton Processed Organic Waste (Green Waste/Wood & Food Waste)			**Facility Name** Healdsburg Transfer Station			**Rate** **$78.92**
Container Size	**Collection Frequency**					
4 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$173.05	$449.47	$674.22	$898.96	$1,123.71	$1,348.45
Organic Waste Processing Element	$146.62	$380.84	$571.26	$761.68	$952.09	$1,142.52
Franchise Fee Element (10% of total rate)	$35.52	$92.26	$138.39	$184.52	$230.64	$276.77
Total Rate	**$355.19**	**$922.58**	**$1,383.87**	**$1,845.15**	**$2,306.45**	**$2,767.74**
10 CY Roll-Off	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$361.50**	**$722.99**	**$1,084.49**	**$1,445.99**	**$1,807.48**	**$2,168.98**
20 CY Roll-Off	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$413.14**	**$826.28**	**$1,239.42**	**$1,652.56**	**$2,065.70**	**$2,478.84**
30 CY Roll-Off	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$464.78**	**$929.56**	**$1,394.35**	**$1,859.13**	**$2,323.91**	**$2,788.69**
40 CY Roll-Off	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$516.42**	**$1,032.85**	**$1,549.27**	**$2,065.70**	**$2,582.12**	**$3,098.55**
Compactor	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$619.71**	**$1,239.42**	**$1,859.13**	**$2,478.84**	**$3,098.55**	**$3,718.25**
All 10, 20, 30, 40 CY boxes and compactors are pull rates only; total cost will be based on actual disposal and/or organic waste processing costs. The Service Recipient rate will be the total cost for the collection, processing and disposal and franchise fee.						

Exhibit 1I Commercial Service Recipient Rates October 1, 2018 - September 30, 2019						
D. Commercial Food Waste Collection (Source Separated)						
Per Ton Processed Commercial Food Waste (Source Separated)			**Facility Name**			**Rate**
			Sonoma County Landfill/Transfer System			**$133.77**
Container Size	**Collection Frequency**					
32 Gallon Cart	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element						
Organic Waste Processing Element						
Franchise Fee Element (10% of total rate)						
Total Rate	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
64 Gallon Cart	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$49.58	$128.14	$192.20	$256.27	$320.33	$384.41
Organic Waste Processing Element	$15.80	$40.82	$61.22	$81.63	$102.04	$122.45
Franchise Fee Element (10% of total rate)	$7.26	$18.77	$28.16	$37.54	$46.93	$56.32
Total Rate	**$72.64**	**$187.72**	**$281.59**	**$375.45**	**$469.30**	**$563.17**
96 Gallon Cart	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$69.42	$179.39	$269.07	$358.75	$448.44	$538.13
Organic Waste Processing Element	$22.11	$57.14	$85.72	$114.29	$142.86	$171.43
Franchise Fee Element (10% of total rate)	$10.17	$26.28	$39.42	$52.56	$65.70	$78.84
Total Rate	**$101.70**	**$262.81**	**$394.20**	**$525.60**	**$657.00**	**$788.41**
1 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element						
Organic Waste Processing Element						
Franchise Fee Element (10% of total rate)						
Total Rate	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**
1.5 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$100.29	$260.49	$390.75	$520.99	$651.25	$781.49
Organic Waste Processing Element	$74.71	$194.06	$291.09	$388.11	$485.13	$582.16
Franchise Fee Element (10% of total rate)	$19.44	$50.51	$75.76	$101.01	$126.26	$151.52
Total Rate	**$194.45**	**$505.06**	**$757.59**	**$1,010.11**	**$1,262.65**	**$1,515.17**
2 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$121.81	$316.41	$474.60	$632.83	$791.03	$949.24
Organic Waste Processing Element	$99.62	$258.74	$388.11	$517.48	$646.85	$776.22
Franchise Fee Element (10% of total rate)	$24.60	$63.91	$95.86	$127.81	$159.76	$191.72
Total Rate	**$246.03**	**$639.05**	**$958.58**	**$1,278.12**	**$1,597.64**	**$1,917.17**
3 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$164.85	$428.21	$642.32	$856.42	$1,070.53	$1,284.63
Organic Waste Processing Element	$149.43	$388.11	$582.16	$776.22	$970.27	$1,164.33
Franchise Fee Element (10% of total rate)	$34.92	$90.70	$136.05	$181.40	$226.76	$272.11
Total Rate	**$349.20**	**$907.02**	**$1,360.53**	**$1,814.04**	**$2,267.56**	**$2,721.06**

Exhibit 1I Commercial Service Recipient Rates October 1, 2018 - September 30, 2019						
D. Commercial Food Waste Collection (Source Separated)						
Per Ton Processed Commercial Food Waste (Source Separated)			**Facility Name**			**Rate**
			Sonoma County Landfill/Transfer System			**$133.77**
Container Size	**Collection Frequency**					
4 CY Bin	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	$207.90	$540.00	$810.02	$1,080.03	$1,350.03	$1,620.03
Organic Waste Processing Element	$199.23	$517.48	$776.22	$1,034.95	$1,293.70	$1,552.43
Franchise Fee Element (10% of total rate)	$45.24	$117.50	$176.25	$235.00	$293.75	$352.50
Total Rate	**$452.37**	**$1,174.98**	**$1,762.49**	**$2,349.98**	**$2,937.47**	**$3,524.96**
10 CY Roll-Off	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$361.50**	**$722.99**	**$1,084.49**	**$1,445.99**	**$1,807.48**	**$2,168.98**
20 CY Roll-Off	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$413.14**	**$826.28**	**$1,239.42**	**$1,652.56**	**$2,065.70**	**$2,478.84**
30 CY Roll-Off	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$464.78**	**$929.56**	**$1,394.35**	**$1,859.13**	**$2,323.91**	**$2,788.69**
40 CY Roll-Off	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$516.42**	**$1,032.85**	**$1,549.27**	**$2,065.70**	**$2,582.12**	**$3,098.55**
Compactor	**1X Week**	**2X Week**	**3X Week**	**4X Week**	**5X Week**	**6X Week**
Collection Element	**$619.71**	**$1,239.42**	**$1,859.13**	**$2,478.84**	**$3,098.55**	**$3,718.25**
All 10, 20, 30, 40 CY boxes and compactors are pull rates only; total cost will be based on actual disposal and/or organic waste processing costs. The Service Recipient rate will be the total cost for the collection, processing and disposal and franchise fee.						

Exhibit 1J Commercial Service Recipient Rates October 1, 2018 - September 30, 2019												
E. COMMERCIAL ADDITIONAL SERVICES - AT SERVICE RECIPIENT REQUEST (includes 10% franchise fee)												
Push Rates	0-25 feet	26-49 feet	50-75 feet		76-100 feet		101+ feet					
	No Charge	$19.77	$39.52		$59.29		$80.56					
Extra Garbage Pick-Up (1-Time)			Cart		20 Gal	32 Gal	64 Gal	96 Gal				
						$37.18	$42.35	$57.84				
			Bin	1.5 CY	2 CY	3 CY	4 CY	6 CY				
				$156.99	$177.65	$260.28	$312.95	$370.79				
			Compactor	1.5 CY	2 CY	3 CY	4 CY	6 CY				
					$312.95							
Extra Recycling Pick-Up (1-Time)			96 Gal	1.5 CY	2 CY	3 CY	4 CY	6 CY				
			$22.72	$40.28	$59.91	$101.22	$141.50	$181.78				
Fiber Only (96 Gal)			1X Week	2X Week	3X Week	4X Week	5X Week	6X Week				
			$44.45	$114.89	$172.34	$229.79	$287.24	$344.68				
Extra Organics Pick-Up (1-Time)			64 Gal	96 Gal	1.5 CY	2 CY	3 CY	4 CY				
				$46.48	$80.56	$101.22	$140.47	$180.75				
Extra Food Waste Pick-Up (1-Time)			64 Gal	96 Gal	1.5 CY	2 CY	3 CY	4 CY				
			$37.18									
Flat Rate												
Overloads (Per Occurrence, Per Cubic Yard)					$32.97							
Resume Service Fee					$36.15							
Locking Bin / Cart (Per Lock, Per Frequency)					$5.21							
Relocation Bin/Roll-Off					$180.75							
Unable to Service Bin / Roll-Off					$180.75							
Additional Cart Exchange or Replacement (each additional cart/occurrence)					$17.96	$89.83	/occurrence					
Additional Bin Exchange or Replacement (each additional cart/occurrence)					$17.96	$89.83	/occurrence					
Cart Contamination Charge (After 3 Occurences)					$23.19		/occurrence					
Bin Contamination Charge (After 3 Occurences)					$23.19		/occurrence					
Locking Bin or Cart					$5.21		/lock/month					
Service Call Back					$202.53		/occurrence/container					
Overflow Bin (Lid must close)					$32.97		/occurrence/container					
F. COMMERCIAL ADDITIONAL SERVICE - AT TOWN OPTION (includes 10% franchise fee)												
Option 4: Street Sweeping Service **NOT** include in Town Service (percent decrease to rates if **NOT** included in Collection Services)					5.40%		Decrease to Commercial Collection Element					

EXHIBIT 5

TOWN OF WINDSOR, CA
DESIGNATED FACILITIES

Customer Call Center
7911 Redwood Drive
Cotati, California

Recyclable Materials Processing Facility
535 Jacoby Street
San Rafael, California 94901

Windsor Material Recovery Facility
590 Caletti Avenue
Windsor, California 95492

Soils Plus
4343 Stage Gulch Road
Sonoma, California 95476
(707) 996-3400

Stony Point Rock Quarry
7171 Stony Point Rd
Cotati, California 94931
(707) 795-1775

Strategic Materials
299 Beck Avenue
Fairfield, California 94533

Recology Santa Rosa Recycling Center
3400 Standish Avenue
Santa Rosa, California 95407

Organic Materials Processing Facility
Delivered to Sonoma County Transfer Facilities
Processed at SCWMA Contracted Facilities

Poncia Fertilizer
597 Wilfred Avenue
Santa Rosa, California 95407

Local Operations Yard
7911 Redwood Drive
Cotati, California