RESOLUTION NO. 3471-18

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF WINDSOR AMENDING THE FISCAL YEAR 2018-19 SALARY BUDGET

WHEREAS, on June 20, 2018, the Town Council last adopted a revised listing of authorized positions and salary schedule; and

WHEREAS, a review of the current staffing needs of the Community Development and Public Works Departments was recently conducted; and

WHEREAS, staff has proposed reorganizing various positions to address Town staffing needs; and

WHEREAS, these changes will have a fiscal impact on the Town's wages and benefits.

NOW, THEREFORE BE IT RESOLVED that the Town Council of the Town of Windsor hereby approves amending the Fiscal Year 2018-19 budget as follows:

Section I – Adjustments to Appropriations:

410-80-00-0000-4110-000	Water Rec Fund	Salaries & Wages	(11,981)
410-82-00-0000-4110-000	Water Rec Fund	Salaries & Wages	146,645
410-82-00-0000-4150-000	Water Rec Fund	Benefits	20,599
410-87-00-0000-4110-000	Water Rec Fund	Salaries & Wages	(35,944)
440-83-00-0000-4110-000	Water Fund	Salaries & Wages	16,963
440-83-00-0000-4150-000	Water Fund	Benefits	8,828
440-84-00-0000-4110-000	Water Fund	Salaries & Wages	(23,022)

Purpose: To adjust appropriations as part of a department reorganization.

Section II – Source of Funding

Water Reclamation Unappropriated Fund	$119,319
Water Unappropriated Fund	2,769

Impact: Decreases the fund balance.

PASSED, APPROVED AND ADOPTED this 15th day of August 2018, by the following vote:

AYES:	**COUNCILMEMBERS FUDGE, MILLAN AND MAYOR OKREPKIE**
NOES:	**COUNCILMEMBER SALMON**
ABSTAIN:	**NONE**
ABSENT:	**VICE MAYOR FOPPOLI**

BRUCE OKREPKIE, MAYOR

ATTEST:

MARIA DE LA O, TOWN CLERK