RESOLUTION NO. 2080-07

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF WINDSOR APPROVING MAXIMUM RESIDENTIAL AND COMMERCIAL SERVICE FEES AND SUBSCRIBER RATES FOR SOLID WASTE, RECYCLABLES AND GREEN WASTE SERVICES WITHIN THE TOWN OF WINDSOR EFFECTIVE JANUARY 1, 2008

WHEREAS, the Town is in the final year of a ten year agreement with West Sonoma County Disposal Service, Inc. for the provision of residential and commercial solid waste, green waste and recyclables collection services; and

WHEREAS, the Town's Municipal Code requires solid waste service agreements to be competitively bid every ten years; and

WHEREAS, on May 2, 2007, the Town Council selected the Ratto Group of Companies, Inc., through its wholly-owned subsidiary, Windsor Refuse and Recycling, Inc., as the preferred collection company, provided the Town Manager with direction on the terms and conditions for a franchise agreement for collection services, and authorized the Town Manager to negotiate a tentative franchise agreement for collection services with Windsor Refuse and Recycling, Inc and return to Council for final approval; and

WHEREAS, the new collection service agreement establishes new fees and subscriber rates, effective January 1, 2008, that are identified in the Exhibits 1a-e attached herein.

NOW, THEREFORE BE IT RESOLVED that the Town Council, following a public hearing to allow interested persons to comment on the proposed service fees and subscriber rates, approves the maximum residential and commercial service fees and subscriber rates for solid waste, recyclables and green waste services, that are identified in the Exhibits 1a-e attached herein and are effective January 1, 2008.

PASSED, APPROVED AND ADOPTED this day of June 20, 2007, by the following vote:

AYES:	**COUNCILMEMBERS ALLEN, GOBLE, SALMON AND MAYOR PRO TEM FUDGE**
NOES:	**NONE**
ABSTAIN:	**NONE**
ABSENT:	**MAYOR PARKER**

Debora Fudge

DEBORA FUDGE, MAYOR PRO TEM

ATTEST:

Maria De La O

MARIA DE LA O, TOWN CLERK

Exhibit 1a

Town of Windsor, CA

MAXIMUM COMPENSATION AND RATES

SFD CART COLLECTION

$82.00/Ton Solid Waste Disposal	Sonoma County Landfill/Transfer System

A. SFD CART COLLECTION SERVICE

1	Solid Waste Cart Sizes (gallons)	**20**	**32**	**68**	**95**
2	Monthly Per Unit Disposal Generation Factor	0.025	0.029	0.042	0.074
3	Solid Waste Disposal Component (per ton disposal rate X the monthly generation factor)	$2.05	$2.38	$3.44	$6.07
4	Collection Component	$4.25	$8.65	$16.81	$27.68
5	Franchise Fee Component (10%)	$0.70	$1.22	$2.25	$3.75
6	**MONTHLY SOLID WASTE COLLECTION RATE (Lines A3 + A4 + A5)**	**$7.00**	**$12.25**	**$22.50**	**$37.50**

B. SFD CART COLLECTION SERVICE - Senior Rate

1	Solid Waste Cart Sizes (gallons)	**20**	**32**	**68**	
2	Monthly Per Unit Disposal Generation Factor	0.021	0.022	0.035	
3	Solid Waste Disposal Component (per ton disposal rate X the monthly generation factor)	$1.72	$1.80	$2.87	
4	Collection Component	$3.00	$6.52	$13.78	
5	Franchise Fee Component (10%)	$0.52	$0.92	$1.85	
6	**MONTHLY SOLID WASTE COLLECTION RATE (Lines B3 + B4 + B5)**	**$5.25**	**$9.25**	**$18.50**	

C. SFD MONTHLY COST FOR ADDITIONAL GARBAGE AND GREEN WASTE CARTS

1	Solid Waste Cart Sizes (gallons)	**20**	**32**	**68**	**95**
2	Each Additional Solid Waste Cart	$7.00	$12.25	$24.50	$37.50
3	Each Additional Green Waste Cart (3+ carts)	$11.80	$11.80	$11.80	$11.80

Exhibit 1a

Town of Windsor, CA
MAXIMUM COMPENSATION AND RATES
SFD CART COLLECTION

D. ADDITIONAL SERVICES			
1	Additional Cart Exchange	$15.00	each additional cart/occurrence
2	Additional Cart Replacement	$75.00	each additional cart/occurrence
3	On Premise Collection	$50.00	added to all cart sizes total monthly rate
4	Recycling Only Collection (1 – 95 gallon recycling cart)	$6.00 per month	

Exhibit 1b

Town of Windsor, CA

MAXIMUM COMPENSATION AND RATES

MFD COLLECTION

Container Size	Collection Frequency					
	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
20 Gallon						
Collection	$4.25					
Disposal	$2.05					
Franchise Fee	$0.70					
TOTAL	**$7.00**					
32 Gallon						
Collection	$8.65	$17.28	$25.92	$34.56	$43.20	$51.84
Disposal	$2.38	$4.77	$7.14	$9.52	$11.90	$14.28
Franchise Fee	$1.22	$2.45	$3.67	$4.90	$6.12	$7.35
TOTAL	**$12.25**	**$24.50**	**$36.73**	**$48.98**	**$61.22**	**$73.47**
68 Gallon						
Collection	$16.81	$35.42	$54.03	$72.64	$91.25	$109.86
Disposal	$3.44	$6.88	$10.32	$13.76	$17.22	$20.66
Franchise Fee	$2.25	$4.70	$7.15	$9.60	$12.05	$14.50
TOTAL	**$22.50**	**$47.00**	**$71.50**	**$96.00**	**$120.52**	**$145.02**
95 Gallon						
Collection	$27.68	$55.36	$83.04	$110.72	$138.40	$166.08
Disposal	$6.07	$12.14	$18.21	$24.28	$30.35	$36.42
Franchise Fee	$3.75	$7.50	$11.25	$15.00	$18.75	$22.50
TOTAL	**$37.50**	**$75.00**	**$112.50**	**$150.00**	**$187.50**	**$225.00**
1.5 CY						
Collection	$100.77	$162.26	$226.65	$254.87	$383.92	$471.90
Disposal	$53.30	$106.60	$159.90	$213.20	$266.50	$319.80
Franchise Fee	$17.12	$29.87	$42.95	$52.00	$72.26	$87.96
TOTAL	**$171.19**	**$298.73**	**$429.50**	**$520.07**	**$722.68**	**$879.66**
2 CY						

Exhibit 1b

Town of Windsor, CA

MAXIMUM COMPENSATION AND RATES

MFD COLLECTION

Container Size	Collection Frequency					
	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
Collection	$110.99	$175.15	$243.03	$369.85	$457.45	$480.49
Disposal	$71.34	$142.68	$214.02	$285.36	$356.70	$428.04
Franchise Fee	$20.26	$35.31	$50.78	$72.79	$90.45	$100.94
TOTAL	**$202.59**	**$353.14**	**$507.83**	**$728.00**	**$904.60**	**$1,009.47**
3 CY						
Collection	$146.37	$229.19	$311.63	$394.03	$476.46	$558.90
Disposal	$106.60	$213.20	$319.80	$426.40	$533.00	$639.60
Franchise Fee	$28.10	$49.15	$70.15	$91.15	$112.15	$133.15
TOTAL	**$281.07**	**$491.54**	**$701.58**	**$911.58**	**$1,121.61**	**$1,331.65**
4 CY						
Collection	$141.67	$260.88	$353.37	$445.81	$538.27	$630.69
Disposal	$141.86	$283.72	$425.58	$567.44	$709.30	$851.16
Franchise Fee	$31.50	$60.51	$86.54	$112.57	$138.61	$164.63
TOTAL	**$315.03**	**$605.11**	**$865.49**	**$1,125.82**	**$1,386.18**	**$1,646.48**
6 CY						
Collection	$142.37	$234.69	$330.65	$424.65	$518.58	$612.59
Disposal	$213.20	$426.40	$639.60	$852.80	$1,066.00	$1,279.20
Franchise Fee	$35.56	$66.11	$97.03	$127.75	$158.46	$189.18
TOTAL	**$391.13**	**$727.20**	**$1,067.28**	**$1,405.20**	**$1,743.04**	**$2,080.97**
20 CY Box						
Collection	$199.45	$398.90	$598.35	$797.80	$997.25	$1,196.70
30 CY Box						
Collection	$225.00	$450.00	$675.00	$900.00	$1,125.00	$1,350.00
40 CY Box						
Collection	$225.00	$450.00	$675.00	$900.00	$1,125.00	$1,350.00

Exhibit 1b

Town of Windsor, CA

MAXIMUM COMPENSATION AND RATES

MFD COLLECTION

Container Size	Collection Frequency					
	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
10 CY Box Lowboy						
Collection	$199.45	$398.90	$598.35	$797.80	$997.25	$1,196.70
Compactor						
Collection	$224.00	$448.00	$672.00	$896.00	$1,120.00	$1,344.00

Push Rates	0-25 ft	26-49 ft	50-75 Ft	76-100 ft	101-125 ft	126+ ft
	N/C	$16.50	$33.00	$49.50	$66.00	$75.00

Cart or Bin Cleaning	Each Occurrence		
	Cart $35.00	1 – 4 CY Bin Size $50.00	5+ CY Bin Size $75.00

MFD Disposal Charge Per Ton	$82.00	MFD Disposal Site	Sonoma County Landfill/Transfer System
MFD Cart Monthly Per Unit Disposal Generation Factor (tons per month)	SEE SFD	MFD Bin Weight Per Cubic Yard Conversion Factor	200

Additional Bin Exchange (over the 1 free exchange for each for recycling, green waste and garbage Bin /contract term)	$15.00	each additional cart/occurrence
Additional Bin Replacement (over the 1 free replacement for each for recycling, green waste and garbage Bin /contract term)	$50.00	each additional cart/occurrence

Notes:

1 All 10, 20, 30, 40 CY boxes and compactors are pull rates only; disposal will be based on actual disposal costs, and the Franchise Fee will be 10% of the gross revenue per box (including collection and disposal). The total customer rate will be the total cost for the collection, disposal and the franchise fee.

2. Green waste collection to be provided to MFD Service Units at 50% discount.

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Exhibit 1c

Town of Windsor, CA
MAXIMUM COMPENSATION AND RATES
COMMERCIAL COLLECTION

Container Size	Collection Frequency					
	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
20 Gallon						
Collection	$15.48	$30.96	$46.44	$61.92	$77.40	$92.88
Disposal	$3.28	$6.56	$9.84	$13.12	$16.40	$19.68
Franchise Fee	$2.08	$4.17	$6.25	$8.34	$10.42	$12.51
TOTAL	**$20.84**	**$41.69**	**$62.53**	**$83.38**	**$104.22**	**$125.07**
32 Gallon						
Collection	$16.95	$33.90	$50.85	$67.80	$84.75	$101.70
Disposal	$4.92	$9.84	$14.76	$19.68	$24.60	$29.52
Franchise Fee	$2.43	$4.86	$7.29	$9.72	$12.15	$14.58
TOTAL	**$24.30**	**$48.60**	**$72.90**	**$97.20**	**$121.50**	**$145.80**
68 Gallon						
Collection	$17.88	$35.76	$53.64	$71.52	$89.40	$107.28
Disposal	$10.66	$21.32	$31.98	$42.64	$53.30	$63.96
Franchise Fee	$3.17	$6.34	$9.51	$12.68	$15.85	$19.02
TOTAL	**$31.71**	**$63.42**	**$95.13**	**$126.84**	**$158.55**	**$190.26**
95 Gallon						
Collection	$19.50	$39.00	$58.50	$78.00	$97.50	$117.00
Disposal	$15.58	$31.16	$46.74	$62.32	$77.90	$93.48
Franchise Fee	$3.90	$7.79	$11.69	$15.59	$19.49	$23.38

Exhibit 1c

Town of Windsor, CA
MAXIMUM COMPENSATION AND RATES
COMMERCIAL COLLECTION

Container Size	Collection Frequency					
	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
TOTAL	**$38.98**	**$77.95**	**$116.93**	**$155.91**	**$194.89**	**$233.86**
1.5 CY						
Collection	$100.77	$162.26	$226.65	$254.87	$383.92	$471.90
Disposal	$53.30	$106.60	$159.90	$213.20	$266.50	$319.80
Franchise Fee	$17.12	$29.87	$42.95	$52.00	$72.26	$87.96
TOTAL	**$171.19**	**$298.73**	**$429.50**	**$520.07**	**$722.68**	**$879.66**
2 CY						
Collection	$110.99	$175.15	$243.03	$369.85	$457.45	$480.49
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Franchise Fee	$20.26	$35.31	$50.78	$72.79	$90.45	$100.94
TOTAL	**$202.59**	**$353.14**	**$507.83**	**$728.00**	**$904.60**	**$1,009.47**
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TOTAL	**$281.07**	**$491.54**	**$701.58**	**$911.58**	**$1,121.61**	**$1,331.65**
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Exhibit 1c

Town of Windsor, CA
MAXIMUM COMPENSATION AND RATES
COMMERCIAL COLLECTION

Container Size	Collection Frequency					
	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
TOTAL	**$315.03**	**$605.11**	**$865.49**	**$1,125.82**	**$1,386.18**	**$1,646.48**
6 CY						
Collection	$142.37	$234.69	$330.65	$424.65	$518.58	$612.59
Disposal	$213.20	$426.40	$639.60	$852.80	$1,066.00	$1,279.20
Franchise Fee	$35.56	$66.11	$97.03	$127.75	$158.46	$189.18
TOTAL	**$391.13**	**$727.20**	**$1,067.28**	**$1,405.20**	**$1,743.04**	**$2,080.97**
20 CY Box						
Collection	$199.45	$398.90	$598.35	$797.80	$997.25	$1,196.70
30 CY Box						
Collection	$225.00	$450.00	$675.00	$900.00	$1,125.00	$1,350.00
40 CY Box						
Collection	$225.00	$450.00	$675.00	$900.00	$1,125.00	$1,350.00
10 CY Box Lowboy						
Collection	$199.45	$398.90	$598.35	$797.80	$997.25	$1,196.70
Compactor						
Collection	$224.00	$448.00	$672.00	$896.00	$1,120.00	$1,344.00

Exhibit 1c

Town of Windsor, CA
MAXIMUM COMPENSATION AND RATES
COMMERCIAL COLLECTION

Container Size	Collection Frequency					
	1X Week	2X Week	3X Week	4X Week	5X Week	6X Week
Push Rates	0-25 ft	26-49 ft	50-75 Ft	76-100 ft	101-125 ft	126+ ft
	N/C	$16.50	$33.00	$49.50	$66.00	$75.00

Cart or Bin Cleaning	Each Occurrence		
	Cart $35.00	1 – 4 CY Bin Size $50.00	5+ CY Bin Size $75.00

Commercial Disposal Charge Per Ton	$82.00	Commercial Disposal Site	Sonoma County Landfill/Transfer System
Commercial Cart Monthly Per Unit Disposal Generation Factor (tons per month)	0.19	Commercial Bin Weight Per Cubic Yard Conversion Factor	200.0

Additional Bin Exchange (over the 1 free exchange for each for recycling, green waste and garbage Bin /contract term)	$10.00	each additional cart/occurrence
Additional Bin Replacement (over the 1 free replacement for each for recycling, green waste and garbage Bin /contract term)	$50.00	each additional cart/occurrence

Notes:

1 All 10, 20, 30, 40 CY boxes and compactors are pull rates only; disposal will be based on actual disposal costs, and the Franchise Fee will be 10% of the gross revenue per box (including collection and disposal). The total customer rate will be the total cost for the collection, disposal and the franchise fee.

2. Green waste collection to be provided to Commercial Service Units at 50% discount.

3. Organic waste collection (food waste) to be provided by Commercial Service Units at a 25% discount.

Exhibit 1d Town of Windsor, CA MAXIMUM COMPENSATION AND RATES **EMERGENCY SERVICE RATES - EMPLOYEES**	
Labor Position	**Hourly Rate**
DRIVER	$54.00
UTILITY	$40.62

Exhibit 1e Town of Windsor, CA MAXIMUM COMPENSATION AND RATES **EMERGENCY SERVICE RATES - EQUIPMENT**	
Labor Position or Equipment Type	**Hourly Rate**
FRONTLOADER	$52.00
SPLIT BODY	$60.00
SIDE LOADER	$55.00
ROLL OFF	$40.00
STREET SWEEPER	$40.00
CART DELIVERY	$35.00
BIN DELIVERY	$35.00
PICKUP	$30.00

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Exhibit 1e

Town of Windsor, CA

MAXIMUM COMPENSATION AND RATES

LARGE ITEM COLLECTION SERVICES

A. SFD LARGE ITEM COLLECTION PER ITEM

	Item	Rate Per Item (each additional item is $15.00 less)
Furniture		
1	Twin	$50 per set
2	Double/Full	$50 per set
3	Queen	$50 per set
4	.King	$50 per set
5	Bed Frame	$40.00
6	Couch (under 6 ft.)	$40.00
7	Upholstered Chairs	$40.00
8	Wooden Chairs	$40.00
9	Dinette Tables	$40.00
Household Items		
10	Rug (9x12)	$40.00
11	Vacuum	$40.00
Appliances		
12	Water Heater 35 Gal	$40.00
13	Water Heater 40-50 Gal	$40.00
14	Water heater 100 Gal	$40.00
15	Oven	$45.00
16	Oven (Stove Top)	$45.00
17	Oven-Stove Unit	$45.00
18	Microwave	$40.00
19	Garbage Compactor	$40.00
20	Dishwasher	$40.00
21	Fridge	$55.00
22	Freezer	$55.00
23	Air Conditioner	$55.00
24	Washing Machine	$45.00
25	Dryer	$45.00

Exhibit 1e

Town of Windsor, CA

MAXIMUM COMPENSATION AND RATES

LARGE ITEM COLLECTION SERVICES

A. SFD LARGE ITEM COLLECTION PER ITEM

Building Materials		
26	Household Doors	$40.00
27	Sink	$40.00
28	Toilets	$40.00
29	Windows (less than 3'x4' only)	
Yard & Garden		
30	Gas Mower (must be drained of gas & oil)	$30.00
31	BBQ	$30.00
32	Ping Pong Table	$40.00
33	Exercise Bike	$30.00
34	Swing Sets	$30.00
35	Bike	$30.00
Electronics		
36	Computer Monitor	$30.00
37	Television	$30.00
38	Console Television	$50.00
39	Stereo Equipment	$30.00
40	VCR/Home Entertainment	$30.00
41	Printer/Fax	$30.00
42	Copier (table top)	$30.00
43	Copier (stand alone)	$70.00 min
44	Oversize office equipment	price varies

B. SFD LARGE ITEM COLLECTION PER CUBIC YARD SERVICE RATE (additional cost, for each collection)

1	Yard Large Item Size	**1 CY**
2	Large Item Collection Component (includes processing/disposal)	**$15.02**
3	Franchise Fee Component (10%)	**$1.67**
4	**TOTAL LARGE ITEM PER CUBIC YARD COLLECTION RATE (Lines B2 + B3)**	**$16.69**