Schedule W-4: 5-Year Recycled Water Rate Schedule

		July 2025	July 2026	July 2027	July 2028	July 2029
Urban Recycled Water Customers [1]						
Water Usage Rate ($/gallon)	All Usage	$0.003820	$0.004050	$0.004290	$0.004540	$0.004770
Monthly Service Charge	Up to 3/4" meter	$11.68	$12.38	$13.13	$13.91	$14.61
	1" meter	$18.61	$19.73	$20.91	$22.17	$23.28
	1 1/2" meter	$35.78	$37.94	$40.22	$42.63	$44.76
	2" meter	$56.47	$59.86	$63.46	$67.26	$70.62
	3" meter	$104.78	$111.06	$117.73	$124.79	$131.03
	4" meter	$173.77	$184.19	$195.24	$206.95	$217.30
	6" meter	$346.10	$366.87	$388.89	$412.22	$432.83
	8" meter	$552.98	$586.17	$621.34	$658.62	$691.54
	10" meter	$794.41	$842.07	$892.60	$946.16	$993.47
Vineyards [2]						
Water Usage Rate ($/gallon)	All Usage	$0.001190	$0.001270	$0.001340	$0.001420	$0.001490
Monthly Service Charge	2" meter	$17.65	$18.71	$19.83	$21.02	$22.07
	3" meter	$32.74	$34.71	$36.79	$39.00	$40.95
	4" meter	$54.30	$57.56	$61.01	$64.67	$67.91
	6" meter	$108.16	$114.65	$121.53	$128.82	$135.26
	8" meter	$172.81	$183.18	$194.17	$205.82	$216.11
	10" meter	$248.25	$263.15	$278.94	$295.68	$310.46
Pasture and Other Non-Vineyard Agriculture [2]						
Water Usage Rate ($/gallon)	All Usage	$0.000600	$0.000630	$0.000670	$0.000710	$0.000750
Monthly Service Charge	2" meter	$8.82	$9.35	$9.92	$10.51	$11.04
	3" meter	$16.37	$17.35	$18.40	$19.50	$20.47
	4" meter	$27.15	$28.78	$30.51	$32.34	$33.95
	6" meter	$54.08	$57.32	$60.76	$64.41	$67.63
	8" meter	$86.40	$91.59	$97.08	$102.91	$108.05
	10" meter	$124.13	$131.57	$139.47	$147.84	$155.23

Notes:

[1] Urban customers include parks, schools, and commercial and residences using recycled water for landscapes in the Vintage Greens subdivision. Dual plumbed homes using recycled water for landscapes are exempt from the recycled water monthly service charges. Revenue from urban recycled water accounts accrues to the Water utility.

[2] Revenue from agricultural accounts accrues to the Water Reclamation utility.