Updated: 06/25/2025

2025-2027 Public Art Advisory Commission Workplan

Priority Projects	2025-26 Approved Budget	Proposed Budget	Actual Expenses	2026-2027 Approved Budget	Proposed Budget	Actual Expenses	2027 +	Notes
Annual Mural Program	$5,000	$10,000		$5,000	$10,000		On-going	Utility boxes, connex/storage containers, storm drains, Natalie Drive
SMART Station Installation	$2,500	$2,500		$2,500	$2,500			Permanent installation
Establish Chalk Art Event in partnership w/other event		$5,000						On hold until funding available
Grant Writing Services		$14,000			$14,000			
Youth Banners on Town Green and Windsor Rd	$8,000	$8,000						Possible sub-committee
Existing Sculpture loan payments	$3,500	TBD		$3,500		TBD		
SMART Underpass Mural –					$30,000			
Student Art Showcase		$500						
Roundabout Sculptures: Phoenix and Firebird / Harvest							X	Seeking grant opportunities
Public Art Master Plan							X	
Annual Project Total	$19,000	$40,000		$11,000	$56,500			
Site Improvements	$10,000	$15,000		$10,000	$15,000			
*Other expenses (legal fees, office, mailing, etc)	$6,300	$6,300		$6,300	$6,300			
Total Budget Request:	$35,300	**$61,300**		$27,300	**$77,800**			

PAAC Project Approval: 02/26/2025